

# Streetscene Service Plan 2024-25

Link to the full draft [Streetscene Team Service Plan](#)

<b>2.1</b>	<b>Service Objectives 2024-25</b> Service level priorities we will deliver in 2024/25 which support the Council Plan Priorities; Better homes & communities, A greener East Devon, A resilient economy and quality services.
2.1.1	Council Wide Fleet Decarbonisation (KP).
2.1.2	Recycling & Waste Future Services – Major change project – reviewing options for contract replacement in 2026 and industry adjustments arising from Simpler Recycling & Env. Act. (KP).
2.1.3	Streetscene & Council wide – Review Depot requirements & future investment, links to PAC team priority (KP).
2.1.4	Recycling & Waste Simpler Recycling changes - Prepare for Environment Act changes – Extended Producer Responsibility, Deposit Return Scheme, Simper Recycling and Digital Waste Tracking requirements (KP).
2.1.5	Improve our sustainable management of green spaces and improvement of habitat for wildlife (links to Countryside priority regarding Nature Recovery) (KP).
2.1.6	Review of the HRA grounds maintenance contract.
2.1.7	Following Phase 1 review of collection costs in StreetScene Operations, begin Phase 2 full review of models of operation. Links to 2 & 3 (KP).
2.1.8	Sidmouth & East Beach Management Plan Scheme - Plan and deliver the Sidmouth & East Beach Management Scheme (based on the alternative preferred (or hybrid) working option (KP).
2.1.9	Feniton flood alleviation scheme – delivery of Phase 4 to complete the scheme (KP).

2.1.10	Seaton Hole Beach Management Plan – delivery of scheme (KP).
2.1.11	Exmouth Seawall repairs (KP).
2.1.12	Exmouth Beach Management Plan – delivery of new BMP to replace lapsed plan (KP).
2.1.13	Budleigh Salterton Beach Management Plan – delivery of a BMP for Budleigh (KP).
2.1.14	Support the Property, Assets and Commercialisation team to deliver outcomes of Public Toilets Review – namely disposal of Category B and C sites with investment in Category A sites alongside delivering Changing Places facilities.  Staffing changes related to final transfers and contracts of operation with others once known.
	<b>Streetscene Operations</b>
2.1.15	Additional Green Flag/parks awards <ul style="list-style-type: none"> <li>• Improve the management plan and apply for a parks award at The Glen, Honiton working towards Green Flag award status in the future.</li> <li>• Improve the management plan and apply for a parks award at Phear Park, Exmouth working towards Green Flag award status in the future.</li> <li>• Assess Management plan and Green Flag or Parks Award potential for Beer Jubilee.</li> </ul>
	<b>Recycling &amp; Waste</b>
2.1.16	Green Waste Achieve target of 20,400 green waste bins, helping improve our recycling rate and capture of green waste (removing from residual stream) in 2024/25.
	<b>Fleet &amp; Equipment Management</b>

2.1.17	Assess needs relating to home charging and wider district charging infrastructure for our owned fleet and reimbursement for home charging with HR and input into Green Travel Plan.
2.1.18	Access SWEEG support to review fleet data and produce an EV fleet strategy for decarbonising our transport by 2030. Review and consider appropriate fleet management software linking with Strata.
2.1.19	Through annual tender and machinery replacements switch over to electric/low carbon alternatives. Target an increase proportion of electric from internal combustion of 30% to 35% Show the environmental/carbon reduction and HAV benefits of switching and report via a dashboard.
<b>Service actions relating to climate change</b>	
2.1.20	Please note: StreetScene service objectives (section 2) contain embedded carbon reduction measures and expected outcomes linked to the <a href="#">Climate Change Action Plan</a> . The following objectives relate to climate change: Key projects 1, 2, 3, 5 & 8 and priorities 17, 18 & 19
2.1.21	Review use of tetrapods and recycled concrete with lower carbon footprint than hard rock for coastal defence schemes.
2.1.220	All StreetScene teams to consider embodied carbon during procurement, actively seeking carbon reduction measures and environmental improvements through comparing alternative products or services with lower carbon or lower environmental impact options.

<b>2.2</b>	<b>Key projects in 2024-25</b>
2.2.1	Fleet Decarbonisation, climate change action plan
2.2.2	Major change project – reviewing options for contract replacement in 2026 and industry adjustments arising from Simpler Recycling & Env. Act. <ul style="list-style-type: none"> <li>• A sustainable East Devon that seeks to be carbon neutral</li> <li>• Environmental ethics – Reduce, Re-use &amp; Recycle</li> <li>• Financial sustainability</li> </ul>
2.2.3	Input into work of Place, Assets and Commercialisation team to complete a review of depot provision to ensure facilities are in the best locations, incorporate renewable energy, efficiency measures, infrastructure to unlock further service decarbonisation and specifications

	which are fit for future service provision. Identify high level costed options. To be Project Managed through PAC but with StreetScene and others on Project Group.
2.2.4	Prepare for Environment Act changes – Extended Producer Responsibility, Deposit Return Scheme, Simper Recycling and Digital Waste Tracking requirements.
2.2.5	Improve our sustainable management of green spaces and improvement of habitat for wildlife. Linking to Countryside’s work leading the Local Nature Recovery Plan for EDDC (as part of Environment Act 2021 new duties)
2.2.6	Review of the HRA grounds maintenance contract with Housing. The current SLA is very outdated and works carried out are estimated to be undervalued. Potential of moving more actual cost from the general fund to the HRA subject to agreements but also the need to review delivery model and market testing. Include review of building cleaning contract.
2.2.7	Following Phase 1 review of collection costs in StreetScene Operations, begin Phase 2 full review of models of operation.  Aligned to Recycling & Waste Future services work, begin an options appraisal of delivery models to include as is and LATCo. And outsourcing. Along with incorporation of dog bin collection.
2.2.8	Sidmouth & East Beach Management Plan Scheme - Plan and deliver the Sidmouth & East Beach Management Scheme (based on the alternative preferred (or hybrid) working option as agreed following the pause process.
2.2.9	Feniton flood alleviation scheme
2.2.10	Seaton Hole Beach Management Plan review
2.2.11	Exmouth Seawall repairs
2.2.12	Exmouth Beach Management Plan review
2.2.13	Budleigh Salterton Beach Management Plan review